

**BUFFALO WATER BOARD MINUTES**  
**September 26, 2024**

**MEMBERS PRESENT:**

**Oluwole A. McFoy**  
**William Sunderlin**  
**Denine N. Jackson**  
**Raymour P. Nosworthy**

**OTHERS PRESENT:**

**Peter Merlo**  
**Jack McMahon**  
**David Hill**  
**Doug Fultz**  
**Charlie Martorana**  
**Fouad Arab**  
**Stephen Waldvogel**  
**Damond Rand**  
**Kelly Leeb**  
**Christine Wingo**  
**Lisa Foti**  
**Bill Ferguson**  
**Damon Sykes**  
**Dustin Steiner**  
**Connor Bannochie**  
**Porsha Parson**  
**Nathan Marton**

The regular monthly meeting of the Buffalo Water Board (BWB) was called to order at 9:00 A.M.

1. Motion by Mr. Sunderlin, seconded by Ms. Jackson, to approve the agenda. Approved.
2. Motion by Mr. Sunderlin, seconded by Ms. Jackson to approve the minutes of the August 21, 2024 meeting. Approved.
3. Public Comment: After the Chair offered an opportunity for public comments, no comments were received.
4. The Chair of the Buffalo Water Board opened the Public Hearing regarding the proposed revision of the Buffalo Water Board's Schedule of Rates, Fees, and Charges. Ms. Foti, the Buffalo Water Board Rate Consultant, presented the Buffalo Water Board with a summary of current finances and a recommendation for maintaining revenue for future Capital Projects. An opportunity for public comments was offered, no comments were received. The Public Hearing was closed.
5. Motion made by Mr. Sunderlin, seconded by Ms. Jackson to approve a Resolution of the Buffalo Water Board: (a) whereby as lead agency pursuant to the State Environmental Quality Review Act (SEQRA) the Buffalo Water Board determined that the proposed action for the Adoption of Schedule of Rates, Fees, and Charges will not result in any significant adverse environmental impacts, and that a negative declaration may be issued pursuant to SEQRA, and (b) for the adoption of the Amendment of Schedule of Rates, Fees, and Charges effective October 1, 2024. A copy of the Resolution, with Exhibits A and B is attached. Approved.
6. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Mr. Sunderlin to approve the Judgment and Claims payment of \$5,084.00 to Barclay Damon, LLP, seconded by Ms. Jackson. Approved.

7. Staff Update: Mr. Hill, with Veolia Water provided a staffing update to the Buffalo Water Board.
8. The Principal Engineer of the Division of Water provided the Buffalo Water Board with an update of the Fluoride Implementation Project.
9. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Ms. Jackson, seconded by Mr. Sunderlin to authorize a contract increase in an amount not to exceed \$172,100 with Hazen and Sawyer for additional Engineering Services for the Clearwell Improvement Project (contract #93002561). The project and contract will continue to be administered by the City of Buffalo Division of Water. Approved.
10. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Ms. Jackson, seconded by Mr. Sunderlin to authorize a contract increase in an amount not to exceed \$85,000 with Pinto Construction Services, Inc. for additional Construction Services for the Flood Mitigation Project (contract #93003239). The project and contract will continue to be administered by the City of Buffalo, Division of Water. Approved.
11. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Ms. Jackson, seconded by Mr. Sunderlin to authorize a change order contract time extension with Pinto Construction Services, Inc. for additional Construction Services for the Flood Mitigation Project (contract #93003239). The revised project completion date will be December 31, 2024. The project and contract will continue to be administered by the City of Buffalo, Division of Water. Approved.
12. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Mr. Sunderlin, seconded by Ms. Jackson to authorize a contract increase in an amount not to exceed \$138,160 with GHD Consulting Services, Inc. for additional Construction Administration/Resident Inspection Services for the Flood Mitigation Project (contract #93002767). The project and contract will continue to be administered by the City of Buffalo, Division of Water. Approved.
13. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Mr. Sunderlin, seconded by Ms. Jackson to authorize a contract increase in an amount not to exceed \$50,000 with Sicoli Construction Services, Inc. for additional Construction Services for the Kensington Water Tower Rehabilitation Project (contract #93003298). The project and contract will continue to be administered by the City of Buffalo, Division of Water. Approved.
14. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Mr. Sunderlin, seconded by Ms. Jackson to authorize a change order contract time extension with Sicoli Construction Services, Inc. for additional Construction Services for the Kensington Water Tower Rehabilitation Project (contract #93003298). The revised project completion date will be December 29, 2024. The project and contract will continue to be administered by the City of Buffalo, Division of Water. Approved.
15. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Mr. Sunderlin, seconded by Ms. Jackson to authorize a contract increase in an amount not to exceed \$15,000 with Greenman-Pedersen, Inc. for additional Construction Administration/Resident Inspection Services for the Kensington Water Tower Rehabilitation Project (contract #93003022). The project and contract will continue to be administered by the City of Buffalo, Division of Water. Approved.

16. Motion made by Mr. Nosworthy, seconded by Ms. Jackson to approve a Proposed Permanent Easement that is part of Lot No. 2, Township 11 and Range 8 of the Holland Land Company's Survey No. 495 Paderewski Plaza. Approved.
17. Upon the recommendation of the Principal Engineer of the Division of Water, motion made by Mr. Nosworthy, seconded by Ms. Jackson to authorize a Budget Amendment. Two budget reallocations were presented for the Buffalo Water Board to approve (see attached). Approved.
18. Motion made by Mr. Sunderlin, seconded by Ms. Jackson, to authorize and fund an increase for services as part of the Management Agreement dated as of July 1, 2020, with Veolia Water, specifically the Specialty Preventive Maintenance Limit Account in an amount not-to-exceed \$1,368,499, to extend through June 30, 2025. These projects and services will continue to be administered by the City of Buffalo, Division of Water, as part of the Management Agreement with Veolia Water. Approved.
19. Motion made by Mr. Sunderlin, seconded by Ms. Jackson, to authorize and fund an increase for services as part of the Management Agreement dated as of July 1, 2020, with Veolia Water, specifically the High Priority Repairs & Lead Services Limit Account in an amount not-to-exceed \$4,435,533.09 to extend through June 30, 2025. These projects and services will continue to be administered by the City of Buffalo, Division of Water, as part of the Management Agreement with Veolia Water. Approved.
20. Mr. Waldvogel, Ms. Parson and Mr. Steiner of GHD Consulting Services, Inc. delivered a report of GHD's on-going professional services to assist the Buffalo Water Board on several projects, including: (a) Mr. Waldvogel reported that the Community Care Coalition partners are providing information to City of Buffalo residents on the benefits of several programs; (b) GHD worked with the Rate Consultant to prepare the Amendments to the Schedule of Rates, Fees and Charges ; (c) GHD continues to update materials, utilize the interactive map and monitor activity of the Get Water Wise website; (d) GHD prepared public communications regarding the resumption of fluoride to the water system; (e) GHD is continuing to provide engineering and oversight services at Colonel Ward Treatment Facility, for among other matters, the electrical upgrades at the plant, and construction of the Berm project to protect the Colonel Ward Treatment Facility. Weekly contractor meetings for work at Ralph C. Wilson Centennial Park are continuing.
21. Mr. Hill of Veolia Water presented Veolia Water's monthly management report. Mr. Hill reported that Customer Service Center Agents continue to process applications for the Pathways to Affordable Water programs that guide customers to options that may lower their water bill. At the end of August 2024, 1,791 customers received reduced bills from the Residential Affordable Water Programs (RAWP). Promise Pay has assisted the Buffalo Water Board to collect approximately \$1.1+ million water charges through its Payment Plan Program. The Buffalo East Side Homeowner Assistance Fund collected in excess \$142,000 last month. Water System revenues collected for August, 2024 were approximately \$4.8 million, as compared to Budgeted Revenues for August 2024 of \$6.06 million. Mr. Hill indicated that there are several improvement projects currently ongoing at the Water Treatment Facility. Veolia conducts weekly meetings with process and laboratory staff.

Motion by Mr. Sunderlin to enter Executive Session to discuss litigation matters. Seconded by Ms. Jackson. Approved.

Motion by Mr. Sunderlin to exit Executive Session. Seconded by Ms. Jackson. Approved.

Motion by Mr. Sunderlin, seconded by Ms. Jackson to adjourn at 10:42 A.M. Approved.

The Buffalo Water Board members and staff will be present in person at the next meeting, which is scheduled for Wednesday, October 23, 2024, at 9:00 A.M. This meeting will be held in the Colonel Ward Water Treatment Facility Administration Building Conference Room located at 2 Porter Avenue, Buffalo, NY 14201. Buffalo Water Board meetings are held in accordance with the New York State Open Meetings Law, Article 7 of the Public Officers Law. The agenda will be posted on [www.Buffalowater.org](http://www.Buffalowater.org) in advance of the meeting and will provide time for public comment. The public are invited to attend in person or by remote video and audio conference. A computer access "MS Teams" link and a Toll Free Conference Call Telephone Number will be provided in advance of the meeting. See [www.Buffalowater.org](http://www.Buffalowater.org) for more information.

**RESOLUTION OF THE BUFFALO WATER BOARD  
ON AMENDMENT AND ADOPTION OF SCHEDULE  
OF RATES, FEES AND CHARGES**

WHEREAS, the Buffalo Water Board (the “Board”) is authorized to establish and from time to time amend a Schedule of Rates, Fees and Charges in accordance with New York State Public Authorities Law Section 1048-j, applicable to all persons and property served by the water treatment plant, water distribution system and related water facilities of the Board (the “System”); and

WHEREAS, on August 21, 2024 the Board designated itself as the lead agency pursuant to the State Environmental Quality Review Act (“SEQRA”), with respect to the proposed action to review and adopt a revised schedule of rates, fees and charges, and a notice of such lead agency designation was sent to various involved and interested agencies; and

WHEREAS, the Board has determined that such action will not result in any significant adverse environmental impacts pursuant to SEQRA, and that a negative declaration in connection with such determination will be issued to all involved and interested agencies as stated in Exhibit A, attached hereto and made a part hereof; and

WHEREAS, the Board duly published notices in advance of the public hearing in accordance with the requirements of the New York Public Authorities Law Section 1048-j; and

WHEREAS, the Board conducted a public hearing on Thursday, September 26, 2024, whereby interested persons were provided an opportunity to review and comment on the Board’s proposed amendments to such Schedule of Rates, Fees and Charges; and

WHEREAS, the Board has considered any comments presented at such public hearing, and such other recommendations by the Board’s Rate Consultant and Consulting Engineer, and has determined to adopt an amendment to the existing Schedule of Rates, Fees and Charges as more particularly set forth in Exhibit B, attached hereto and made a part hereof; and

WHEREAS, the Schedule of Rates, Fees and Charges as set forth in Exhibit B will be applied to all persons and properties served by the Buffalo Water Board, effective as of October 1, 2024, until further amended.

NOW, THEREFORE, be it resolved as follows:

1. The Board has determined, based upon its review of the SEQRA Short Environmental Assessment form parts 1, 2 and 3, which is attached hereto and made a part hereof as Exhibit A that the proposed action will not result in any significant adverse environmental impacts, and that a negative declaration is hereby issued pursuant to SEQRA.
2. The Board does hereby approve and adopt the amendment to the Board’s Schedule of Rates, Fees and Charges as set forth in Exhibit B attached hereto and made a part hereof, subject to such technical but not substantive changes, which shall be applicable to all persons and property who use or are served by the System effective on and after October 1, 2024.

3. The Board Chairperson, or such other person as he may designate is authorized to publish such notices and other documents and to execute and deliver all instruments and documents as required by applicable law for the completion of all requirements prescribed by New York Public Authorities Law and other applicable law with respect to compliance with SEQRA and the adoption, amendment, filing and publication of the Board's Schedule of Rates, Fees and Charges as part of 21 NYCRR Part 10085 *et seq.*

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At a meeting of the Buffalo Water Board, convened in public session at the Colonel Ward Water Treatment Plant at the foot of Porter Avenue, Buffalo, New York on the foregoing resolution was offered by WILLIAM L. SUNDERLIN and seconded by DEVINEN, JACKSON and with a quorum present throughout such resolution was duly adopted by unanimous vote of the Buffalo Water Board.

STATE OF NEW YORK     )  
                                  ) SS.:  
COUNTY OF ERIE         )

I, the undersigned Secretary of the Buffalo Water Board (the "Board"), DO HEREBY CERTIFY that I have compared the annexed extract of the minutes of the meeting of the Board, including the resolution contained therein, held the 26th day of September, 2024 with the original thereof on file in my office, and that the same is a true and correct copy of the proceedings of the Board and of such resolution set forth therein and of the whole of said original insofar as the same related to the subject matters therein referred to.

I FURTHER CERTIFY that (A) all members of said Board had due notice of said meeting, (B) said meeting was duly held, (C) pursuant to Article 7 of the Public Officers Law (Open Meetings Law), said meeting was open to the general public, and public notice of the time and place of said meeting was duly given in accordance with such Article 7 and (D) there was a quorum of the members of the Board present throughout said meeting.

I FURTHER CERTIFY that, as of the date hereof, the attached resolution is in full force and effect and has not been amended, repealed or rescinded.

IN WITNESS WHEREOF, I have hereunto set my hand this 26<sup>th</sup> day of September, 2024.

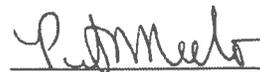
  
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Peter J. Merlo, P. E.  
Secretary of the Board

EXHIBIT A  
SEQRA ENVIRONMENTAL ASSESSMENT FORM  
AND DETERMINATION OF SIGNIFICANCE

## *Short Environmental Assessment Form*

### *Part 1 - Project Information*

#### Instructions for Completing

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>			
Name of Action or Project: Adoption of schedule of rates, fees and charges.			
Project Location (describe, and attach a location map): City of Buffalo in the County of Erie.			
Brief Description of Proposed Action: The Buffalo Water Board, as the owner of the water system that serves the residents of the city of Buffalo is authorized pursuant to the New York State Public Authorities Law (section 1048-j) to adopt and/or revise a schedule of rates fees and charges. The action proposes to revise the existing schedule to become effective October 1, 2024.			
Name of Applicant or Sponsor: Buffalo Water Board		Telephone: 716 – 851 – 5636 E-Mail: pmerlo@city-buffalo.com	
Address: 502 City Hall			
City/PO: Buffalo		State: New York	Zip Code: 14202
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3.a. Total acreage of the site of the proposed action?			26,880 acres
b. Total acreage to be physically disturbed?			none acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?			N/A acres
4. Check all land uses that occur on, adjoining and near the proposed action.			
<input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input checked="" type="checkbox"/> Other (specify): <u>Action applies to all property within the city.</u> <input checked="" type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation service(s) available at or near the site of the proposed action?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near site of the proposed action?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?  If No, describe method for providing potable water: _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?  If No, describe method for providing wastewater treatment: _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the site contain a structure that is listed on either the State or National Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the proposed action located in an archeological sensitive area?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input checked="" type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Suburban			
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
16. Is the project site located in the 100 year flood plain?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? <input type="checkbox"/> NO <input type="checkbox"/> YES	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: _____	NO	YES	
	<input type="checkbox"/> NO <input type="checkbox"/> YES		

<p>18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)?</p> <p>If Yes, explain purpose and size: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe: _____</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>
<p><b>I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b></p> <p>Applicant/sponsor name: <u>Buffalo Water Board</u> Date: <u>August 21, 2024</u></p> <p>Signature: <u><i>Rob Munt</i></u></p>		

Project:	Adoption of Schedule of Rates
Date:	September 26, 2024

**Short Environmental Assessment Form  
Part 2 - Impact Assessment**

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project:	Adoption of Rates
Date:	September 26, 2024

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The Buffalo Water Board (the "Board") is authorized pursuant to the Buffalo Municipal Water Finance Authority Act (the "Act") to establish, fix, and revise, from time to time, the rates, rents and other charges (the "Schedule of Rates") for the use of the services furnished by the Board, in such amounts at all times, to provide sufficient funds, together with other revenues available to the Board, to pay for all of its expenses established by the Act and agreements with the Buffalo Municipal Water Finance Authority and the City of Buffalo. Such revenues must be in sufficient amounts so that the Board and the water system are on a self-sustaining basis. The Board regularly monitors its operational expenses and the cost of its capital programs and revenue derived from ratepayers and assesses whether its Schedule of Rates provides sufficient revenue. Based on its recent analysis, the cost to operate and maintain the water system, pay for capital improvements, indebtedness, employee compensation, and other costs has increased over the past year. Based on recommendations by the Board's Rate Consultant and Consulting Engineer, the Board has proposed an increase in the Schedule of Rates, and adjust various miscellaneous maintenance and service fees. To offset some of these increased costs to residential consumers, the Board has retained a Residential Water Affordability Program to assist low income and very low income residential consumers. The proposed Schedule of Rates continues a benchmark for future adjustments that will refer to increases in the Consumer Price Index each fiscal year. The on-going meter, leak abatement and line service protection programs, and the use of water blocks are designed to encourage water conservation and minimize loss. The Schedule of Rates is designed to spread the cost of the water system more fairly to all consumers and users of the system. Based on the EAF Part 2 criteria, the proposed action will not result in any significant adverse environmental impacts.

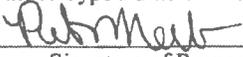
<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Buffalo Water Board <hr/> Name of Lead Agency	September 26, 2024 <hr/> Date
Peter J. Merlo, P.E. <hr/> Print or Type Name of Responsible Officer in Lead Agency	Secretary <hr/> Title of Responsible Officer
 <hr/> Signature of Responsible Officer in Lead Agency	<hr/> Signature of Preparer (if different from Responsible Officer)

EXHIBIT B

AMENDMENT TO THE BUFFALO WATER BOARD SCHEDULE OF RATES, FEES AND  
CHARGES

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024

BUFFALO WATER BOARD  
SCHEDULE OF WATER RATES, FEES AND CHARGES  
PART OF 21 NYCRR SECTION 10085.16  
EFFECTIVE FOR ALL WATER AND SERVICES USED  
ON OR AFTER OCTOBER 01, 2024.

The following annual rates and related fees and charges (in United States Dollars) shall be charged for the use or consumption of water, except where meter rates are herein specified, and other services provided by the Buffalo Water Board.

The water rates for all homeowners who by virtue of their age are eligible for the real estate property tax exemption pursuant to Section 467 of the Real Property Tax Law of the State of New York, are set forth separately.

All rates, fees and charges for water and services supplied which are not enumerated in this section shall be subject to special rates, fees and charges to be fixed by the City of Buffalo Commissioner of Public Works, Parks and Streets (the "Commissioner"), subject to the approval of the Buffalo Water Board.

Adjustment of the Schedule. This schedule of rates, fees and charges shall be subject to adjustment, as the Buffalo Water Board may determine, in its discretion, from time to time. Each year the Buffalo Water Board shall consider, as of July 1, any increases, but not decreases, based upon changes in the Consumer Price Index Northeast Urban – Class-size B/C, not seasonally adjusted, (hereinafter referred to as the Index) specified in Series Identification: CUURX100SA0LE, CUUSX100SA0LE, or comparable adjustment Index, as may be selected by the Buffalo Water Board. In the event of such increases, the Buffalo Water Board shall calculate the adjustment for each succeeding fiscal year, using the Index value determined as of June of the preceding fiscal year, which shall be subtracted from the Index value, determined as of June of the current fiscal year. The change in the Index value, if positive, but not negative, shall be multiplied by the stated percentage applied to all of the rates, fees and charges set forth herein. The product of such multiplication shall be used to adjust this schedule of rates fees and charges, together with such other factors as the Buffalo Water Board may determine prudent and appropriate, in the Buffalo Water Board's sole discretion, and in compliance with applicable law.

Residential Consumer Affordable Water Program. Any person who is an occupant of premises served by the Buffalo Water Board, and who qualifies pursuant to the annual income limits and family size schedule set by the United States Department of Housing and Urban Development (HUD), may apply to the Buffalo Water Board, by use of such applications, and procedures as may be established, and modified, from time to time by the Commissioner. Upon certification by the Commissioner that the applicant is qualified as (1) a low income consumer,

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024

such person shall be entitled to receive a credit not to exceed \$106.00 per year, or \$26.50 per quarter, which will be applied against the capacity charge set forth herein, or (2) a very low income consumer, such person shall be entitled to receive a credit not to exceed \$144.00 per year, or \$36.00 per quarter which will be applied against the capacity charge set forth herein. Such credit shall be applied by the Buffalo Water Board, and shall be stated in the invoices and/or receipts issued by the Buffalo Water Board for water service to such low income consumer or very low income consumer, respectively. The annual income limits are subject to change each year, or whenever the United States Department of Housing and Urban Development announces any modification of such annual income limits, whereupon such change shall become immediately effective and applicable to the Buffalo Water Board and all residential consumers, without any further notice. The current Annual Income Limits are provided below.

Section 8 – Income Limits: <https://www.huduser.gov/portal/datasets/il.html#year2024>

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
NON-METERED RATES

**Regular Rates**  
**Yearly Dwelling Rates:**

<b><u>1 story</u></b>	Under 25 feet	\$165.94
	From 25 - 30 feet	\$186.75
	From 31 - 35 feet	\$228.05
	From 36 - 40 feet	\$269.55
	From 41 - 45 feet	\$290.08
	From 46 - 50 feet	\$310.95
<b><u>1.5 Story</u></b>	Under 25 feet	\$186.75
	From 25 - 30 feet	\$228.05
	From 31 - 35 feet	\$269.55
	From 36 - 40 feet	\$290.08
	From 41 - 45 feet	\$310.95
	From 46 - 50 feet	\$352.24
<b><u>2 Story</u></b>	Under 25 feet	\$228.05
	From 25 - 30 feet	\$269.55
	From 31 - 35 feet	\$290.08
	From 36 - 40 feet	\$310.95
	From 41 - 45 feet	\$352.24
	From 46 - 50 feet	\$393.41
<b><u>2.5 Story</u></b>	Under 25 feet	\$269.55
	From 25 - 30 feet	\$290.08
	From 31 - 35 feet	\$310.95
	From 36 - 40 feet	\$352.24
	From 41 - 45 feet	\$393.41
	From 46 - 50 feet	\$434.76
<b><u>3 story</u></b>	Under 25 feet	\$290.08
	From 25 - 30 feet	\$310.95
	From 31 - 35 feet	\$352.24
	From 36 - 40 feet	\$393.41
	From 41 - 45 feet	\$434.76
	From 46 - 50 feet	\$455.51
<b><u>4 story</u></b>	Under 25 feet	\$310.95
	From 25 - 30 feet	\$352.24
	From 31 - 35 feet	\$393.41
	From 36 - 40 feet	\$434.76
	From 41 - 45 feet	\$455.51
	From 46 - 50 feet	\$475.98
<b><u>5 story</u></b>	Under 25 feet	\$352.24
	From 25 - 30 feet	\$393.41
	From 31 - 35 feet	\$434.76
	From 36 - 40 feet	\$455.51
	From 41 - 45 feet	\$475.98
	From 46 - 50 feet	\$518.63

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
NON-METERED RATES (continued)

**Qualified Senior Citizen Rate  
Yearly Dwelling Rates:**

<b><u>1 story</u></b>	Under 25 feet	\$107.37
	From 25 - 30 feet	\$119.65
	From 31 - 35 feet	\$146.38
	From 36 - 40 feet	\$172.54
	From 41 - 45 feet	\$185.68
	From 46 - 50 feet	\$199.16
<b><u>1.5 Story</u></b>	Under 25 feet	\$119.65
	From 25 - 30 feet	\$146.38
	From 31 - 35 feet	\$172.54
	From 36 - 40 feet	\$185.68
	From 41 - 45 feet	\$199.16
	From 46 - 50 feet	\$225.42
<b><u>2 Story</u></b>	Under 25 feet	\$146.38
	From 25 - 30 feet	\$172.54
	From 31 - 35 feet	\$185.68
	From 36 - 40 feet	\$199.16
	From 41 - 45 feet	\$225.42
	From 46 - 50 feet	\$251.81
<b><u>2.5 Story</u></b>	Under 25 feet	\$172.54
	From 25 - 30 feet	\$185.68
	From 31 - 35 feet	\$199.16
	From 36 - 40 feet	\$225.42
	From 41 - 45 feet	\$251.81
	From 46 - 50 feet	\$278.37
<b><u>3 story</u></b>	Under 25 feet	\$185.68
	From 25 - 30 feet	\$199.16
	From 31 - 35 feet	\$225.42
	From 36 - 40 feet	\$251.81
	From 41 - 45 feet	\$278.37
	From 46 - 50 feet	\$291.62
<b><u>4 story</u></b>	Under 25 feet	\$199.16
	From 25 - 30 feet	\$225.42
	From 31 - 35 feet	\$251.81
	From 36 - 40 feet	\$278.37
	From 41 - 45 feet	\$291.62
	From 46 - 50 feet	\$304.75
<b><u>5 story</u></b>	Under 25 feet	\$225.42
	From 25 - 30 feet	\$251.81
	From 31 - 35 feet	\$278.37
	From 36 - 40 feet	\$291.62
	From 41 - 45 feet	\$304.75
	From 46 - 50 feet	\$331.45

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024

**NON-METERED RATES (continued)**

**Regular Rates**

When more than 1 family in house	\$165.94
Bathtubs	\$41.86

**Qualified Senior Citizen Rate**

When more than 1 family in house	\$107.37
Bathtubs	\$26.96

**Shower baths**

Regular Rates - if not attached to bathtub	\$41.86
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**Qualified Senior Citizen Rate**

\$26.96

Regular Rates - if not attached to bathtub

**Water Closets**

**Regular Rates**

First self-closing valve	\$83.31
Each additional self-closing valve	\$63.58
Evasive closets	\$124.71
Antifreezing or hopper closet	\$620.42
Urinals in private dwellings	\$83.31

**Qualified Senior Citizen Rate**

First self-closing valve	\$53.57
Each additional self-closing valve	\$40.83
Evasive closets	\$83.31
Antifreezing or hopper closet	\$397.05
Urinals in private dwellings	\$53.57

**Lawn Sprinklers**

**Regular Rates**

\$206.80

Lawn sprinklers, hose at rest or perforated hose

**Qualified Senior Citizen Rates**

\$132.33

Lawn sprinklers, hose at rest or perforated hose

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
**NON-METERED RATES (continued)**

**Swimming Pools**

**Regular Rates**

Portable pools 12 feet diameter or length by 30 inches deep and smaller, per season	\$103.61
Pools larger than above, per season	\$206.80

**Qualified Senior Citizen Rates**

Portable pools 12 feet diameter or length by 30 inches deep and smaller, per season	\$66.16
Pools larger than above, per season	\$159.28

**Garage and Automobiles**

**Regular Rates**

Autos in garage with water connection, per car, per season	\$83.00
Autos in garage without water connection, per car, per season	\$41.48

**Qualified Senior Citizen Rates**

Autos in garage with water connection, per car, per season	\$53.06
Autos in garage without water connection, per car, per season	\$26.56

**Boarders and Roomers**

**Regular Rates**

In addition to regular family rates for each boarder or roomer	\$31.68
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**Qualified Senior Citizen Rates**

In addition to regular family rates for each boarder or roomer	\$20.24
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BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
NON-METERED RATES (continued)

**Boilers and Heating**

**Regular Rates**

Private dwelling, water system per season \$41.48

**Qualified Senior Citizen Rates**

Private dwelling, water system per season \$26.56

**Regular Rates**

Private dwelling, steam system per season \$41.48

**Qualified Senior Citizen Rates**

Private dwelling, steam system per season \$26.56

**Closets**

**Regular Rates**

In tenements used by more than one family - \$83.08  
per family

**Qualified Senior Citizen Rates**

In tenements used by more than one family - \$53.57  
per family

**Offices**

**Regular Rates**

With Water fixtures \$183.39

Without water fixtures \$83.08

**Qualified Senior Citizen Rates**

With Water fixtures \$106.22

Without water fixtures \$53.57

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
NON-METERED RATES (continued)

**Sprinkling Connections**

**Regular Rates**

For lawns over 5,000 sq.ft. per sq.yd. of lawn sprinkled	\$0.63
For lawns under 5,000 sq.ft. and over 30-ft. frontage, in block, per lineal foot	\$2.45
For lawns under 5,000 sq.ft. on corner lots, measured on frontage, per lineal foot	\$3.44
For lawns under 5,000 sq.ft. and under 30 feet of lot block	\$62.10
For lawns under 5,000 sq.ft. and under 30 feet of lot corner	\$86.02

**Qualified Senior Citizen Rates**

For lawns over 5,000 sq.ft. per sq.yd. of lawn sprinkled	\$0.45
For lawns under 5,000 sq.ft. and over 30-ft. frontage, in block, per lineal foot	\$1.62
For lawns under 5,000 sq.ft. on corner lots, measured on frontage, per lineal foot	\$2.33
For lawns under 5,000 sq.ft. and under 30 feet of lot block	\$39.90
For lawns under 5,000 sq.ft. and under 30 feet of lot corner	\$55.87

**Fire Sprinkler Connections (Billed Quarterly)**

**Regular Rates**

Fire pipelines or sprinkler connections, per year	
4" and under connection	\$555.53
6" – 8" connection	\$1,111.05
10 – 12" connection	\$4,666.42
>12" connection	\$6,333.00
	\$17.74

**Capacity Charge (Billed Quarterly)**

**BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
METER RATES**

**Monthly Consumption Rates**

<u>Monthly Blocks</u>	<u>\$/ 1,000 cu.ft.</u>
First 0 – 10,000 Cu. Ft.	\$27.00
>10,000 Cu. Ft.	\$29.69

**Monthly Capacity Charge** - Each premises connected to a meter shall be subject to and pay a capacity charge plus charge for water use as follows:

<u>Meter Size</u>	<u>Monthly</u>
5/8"	\$19.67
3/4"	\$29.50
1"	\$49.17
1-1/2"	\$98.34
2"	\$157.35
3"	\$314.70
4"	\$491.72
6"	\$983.45
8"	\$1,573.51
10"	\$4,130.47

**Quarterly Consumption Rates**

<u>Quarterly Blocks</u>	<u>\$/ 1,000 cu.ft.</u>
First 30,000 Cu.Ft.	\$27.00
>30,000 Cu.Ft.	\$29.69

**Quarterly Capacity Charge** - Each premises connected to a meter shall be subject to and pay a capacity charge plus charge for water use as follows:

<u>Meter Size</u>	<u>Quarterly</u>
5/8"	\$59.01
3/4"	\$88.51
1"	\$147.52
1-1/2"	\$295.03
2"	\$472.05
3"	\$944.11
4"	\$1,475.17
6"	\$2,950.34
8"	\$4,720.54
10"	\$12,391.42

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
**METER RATES**

**Qualified Senior Citizen Consumption Rates**

<u>Quarterly Blocks</u>	<u>\$/ 1,000 cu.ft.</u>
First 30,000 Cu.Ft.	\$16.20
>30,000 Cu.Ft.	\$14.58

**Qualified Senior Citizen Quarterly Capacity Charge** - Each premises connected to a meter shall be subject to and pay a capacity charge plus charge for water use as follows:

<u>Meter Size</u>	<u>Quarterly</u>
5/8"	\$35.40
3/4"	\$53.11
1"	\$88.51
1-1/2"	\$177.02
2"	\$283.23

**BUFFALO WATER BOARD**  
**EFFECTIVE OCTOBER 01, 2024**  
**MISCELLANEOUS WATER RATES, FEES AND CHARGES**

The following miscellaneous rates, fees and charges shall be charged per year for the use or consumption of water, except where meter rates are herein specified.

The water rates for all homeowners who by virtue of their age are eligible for the real estate property tax exemption pursuant to Section 467 of the Real Property Tax Law of the State of New York, are set forth separately.

All water supplied which is not enumerated in this section shall be subject to special rates, to be fixed by the Commissioner of Public Works, Parks and Streets, subject to the approval of the Buffalo Water Board.

**Water Rates**

Additional trip by tapper because pipe is not ready. Billed directly to the plumber if the pipe is not ready for the tap at the time.	\$235.00
Turn On Service Fee for any reason	\$45.00
Turn Off Service Fee for any reason	\$45.00
Turn On 4" or larger supply valve	\$180.00 RT / \$275.00 OT
Turn Off 4" larger supply valve	\$180.00 RT / \$275.00 OT
Theft of Service Turn Off Fee	\$200.00
Failure of consumer to keep scheduled appointment. Consumer must cancel 24 hours before appointment.	\$55.00
Shut off and turn on water Service for repairs, 1 trip charge (wait less than 15 minutes)	\$76.86 / \$206.40 OT
Shut off and turn on water Supply Valve 4" or larger for repairs, 1 trip charge (wait less than 15 minutes)	\$224.68 RT / \$384.31 OT

**Hydrant permits for use of water**

Daily rate per hydrant	\$315.18
Weekly rate per hydrant	\$945.55
Monthly rate per hydrant	\$1,891.10
Seasonal (4/15 - 11/15)	\$7,564.41
Pumping out charge (11/16 - 4/14)	\$179.85
Additional charge to thaw hydrant if required	\$179.85
Failure to have hydrant permit fee	\$2,365.00
Failure to comply with hydrant permit conditions	\$236.50 per violation
Failure to get service work inspected charge	\$236.50 per location
Unauthorized operation of a curb stop or supply charge	\$236.50 per occurrence

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024

**MISCELLANEOUS WATER RATES, FEES AND CHARGES (continued)**

**Connection and Disconnection Fees**

All billings for disconnection and reconnections will be billed as follows:

Disconnection fee to pull meter and turn off water off – 2" meter or less	\$163.60
Disconnection fee to pull meter and turn off water off – 3" meter or less	\$208.91
Connection fee to reinstall meter & turn on – 2" meter or less	\$108.94 + material cost +20
Connection fee to reinstall meter & turn on – 3"-4" meter	\$193.02 + Meter & Material Cost + 20%
Connection fee to reinstall meter & turn on – 6" meter or larger	\$433.60 + Meter & Material Cost + 20%

**Charges for Plugs and Taps**

Termination Fee	\$511.19
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**Tapping charges - With or Without Meter  
Tap Sizes**

1x1-1/4" and under	\$ 532.13 + material cost +20% admin
1-1/4" and above	\$ 1034.69 + material cost + 20% admin

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
**MISCELLANEOUS WATER RATES, FEES AND CHARGES (continued)**

The following are the charges for Smith Patents Installation & Removal:

<u>Main Pipe Size</u>	<u>New Installation/ Replace Existing</u>	<u>Removal</u>
Under 10"	\$1,404.43	\$1,404.43 +material cost +20% admin.
10" and above	\$1,989.82	\$1,989.82 +material cost +20% admin.

**Meter Labor Repair Charges**

2" meter and less	\$63.09 + meter & material cost + 20%
3" meter	\$199.03 + meter & material cost + 20%
4" meter	\$199.03 + meter & material cost + 20%
6" meter	\$199.03 + meter & material cost + 20%
8" meter	\$433.96 + meter & material cost + 20%
10" meter	\$433.96 + meter & material cost + 20%

**Water Meters**

Meter	Material Cost + 20% Admin.
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BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
**MISCELLANEOUS WATER RATES, FEES AND CHARGES (continued)**

**Hourly Rate for Billing Purposes (Labor)**

The real cost of any City employee that the Commissioner deems necessary or appropriate to perform labor at any property or for any person serviced by the Buffalo Water Board, shall be calculated using the then current hourly rate of such employee plus forty percent (40%) of such hourly rate to cover for fringe benefits of such employee. Such employee job titles include, but are not limited to, Caulker Supervisor, Caulker, Machine Operator-Water, Heavy Equipment Operator-Water, Truck Driver, Senior Water Service Worker, Water Service Worker and Water Meter Mechanic Supervisor I.

**Hourly Rate for Billing Purposes (Materials)**

The real cost of any materials that the Commissioner deems necessary or appropriate to perform any services or work at any premises serviced by the Buffalo Water Board, shall be calculated using the actual material cost plus 20% for handling and processing.

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
**MISCELLANEOUS WATER RATES, FEES AND CHARGES (continued)**

**Charges for Use of Equipment:**

<u>Item</u>	<u>Description</u>	<u>Rate per Hour</u>
Service repair trucks	Includes 2-way radio, valve turner, crane, tools, pumps	\$68.38
Compressor trucks	Includes 2-way radio, pavement breaker, pumps, diesel engine, tools, 185 Cu.Ft.	\$92.40
Portable compressor	Includes pavement breaker, pumps 3-wheel trailer, 185 cu./ft./min.	\$21.26
6-wheel flat deck	2 WD diesel	\$95.89
Large crane truck	6-wheel, 15-ton telescoping	\$260.26
6-wheel 4x4 with Vactor	Includes 2-way radio Vac tools and keys	\$113.50
3/4-ton pickup trucks	Includes 2-way radio	\$23.10
3/4 Van	Includes 2-way radio	\$23.10

**DUMP TRUCKS - Includes 2-way Radio:**

<u>Wheel</u>	<u>Door</u>	<u>Yard</u>	<u>Diesel/Gas</u>	<u>Rate per Hour</u>
4-wheel	4WD	1-2	Gas	\$50.82
6-wheel	4WD	2-3	Gas	\$71.16
6-wheel	2WD	8-10	Diesel	\$71.16
10-wheel	2WD	14-18	Diesel	\$138.61

**BACKHOES:**

Includes 2-way radio, boom extension, diesel engines and buckets

<u>Wheel/Drive</u>	<u>Bucket 4 &amp; 1</u>	<u>Diesel/Gas</u>	<u>Rate per Hour</u>
4-wheel 2WD	7/8 Cu.Yd. 1 Cu.Yd. heaped	Diesel	\$76.86
Excavator 10,000 lbs. with Trailer and Truck		Diesel	\$76.86
Excavator 20,000 lbs. with Trailer and Truck		Diesel	\$100.51

**Concrete Replacement:**

Plus cost of gravel to fill excavation.

\$/Sq.Ft  
Material cost  
+20% admin.

BUFFALO WATER BOARD  
EFFECTIVE OCTOBER 01, 2024  
**MISCELLANEOUS WATER RATES, FEES AND CHARGES (continued)**

<u>Warning Barricades and Lights:</u>	<u>Rate per Day</u>
Regular:	Material cost +20% admin.
Standard Double	Material cost +20% admin.
Double High Intensity	Material cost +20% admin.
<b><u>Street Asphalt Cut</u></b>	<b><u>\$/Sq.Ft.</u></b> Material cost +20% admin.
	Includes new concrete base, binder, and asphalt, plus cost of gravel to fill excavation
<b><u>Plumbers' Bond</u></b>	All plumbers shall execute and deliver a bond in the total sum of \$25,000, or a greater amount the Commissioner determines to be appropriate, under the circumstances, and property conditions, to indemnify and hold harmless the Buffalo Water Board and the city from all claims, damages, and losses suffered by the Buffalo Water Board in accordance with 21 NYCRR section 10085.6(c).
<b><u>Convenience Payment Fee</u></b>	All persons who pay any rates, fees and charges by credit card or debit card through the City of Buffalo website will be charged a \$2.00 fee for each transaction, and all persons who pay any rates, fees and charges on the City of Buffalo website by check/ACH from their bank accounts will be charged \$2.00 for each such transaction. These fees will be added automatically to each transaction to defray the cost of such transaction.

## Budget Amendment

### Budget reallocation:

53300886 445100	(\$168,381.00)
53300896 445100	\$168,381.00
53290886 445100	(\$186,879.00)
53290896 445100	\$186,879.00